

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, May 18, 2022
1:30 PM

Hampton Roads Regional Jail
Large Training Room
2690 Elmhurst Lane
Portsmouth, VA 23701

HRRJ Board Members

Chairwoman Lisa Lucas-Burke (Portsmouth)
Vice Chairman Michael Goldsmith (Norfolk)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilman Jimmy Gray (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Sheriff Michael Moore (Portsmouth)
City Manager Angel Jones (Portsmouth)

CALL TO ORDER

AGENDA

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1. APPROVAL OF MINUTES	4
2. Finance Committee Update	-
3. Erika Reuter will present the Treasurer's Report.	9
4. Review of Operations and Activities	
a. Patrick Perdeu will present the Medical Report.	10
b. Captain Murphy will present the Security Report.	-
c. Carla Brown-Anders will present Human Resources Report	20
d. Captain Nash will present the Maintenance Projects/Concerns	21
5. Brianna Rodgers will present the Mental Health Grant Report	22
6. Superintendent's Presentation	

NEW BUSINESS

CLOSED SESSION

7. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

8. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. Clayton Bennett, Chief Deputy, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Vice Mayor Jimmy Gray, City Council Member, Hampton

Alternate: Chris Bowman, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Major Steven Rich, Undersheriff, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Marcellus Harris III, City Council Member, Newport News,

Alternate: Vice Mayor Sandra Cherry, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk **Vice Chair**

Lisa Lucas-Burke, City Council Member, Portsmouth **Chair**

Alternate: Alternate: Trey Burke, Budget Officer, Portsmouth

Michael Moore, Sheriff, Portsmouth

Alternate: Col. Marvin Waters, Undersheriff, Portsmouth

Angel Jones, City Manager, Portsmouth

Alternate: Robert Moore, Interim Deputy City Manager, Portsmouth

Cc: Superintendent Jeff Vergakis
Assistant Superintendent William "Jeff" Anderson
Captain Kuanasia Murphy
Brianna Rogers, Mental Health Grant
Deanna Isom, Accounting and Budget Manager

Captain Tony Nash
Deborah Hand, Director of Administration
Kelly Curry, Executive Assistant
Carla Brown-Anders, Human Resource Manager
Erika Reuter, Accounting Coordinator

Hampton Roads Regional Jail Board Meeting 04/20/2022

Members & Alternates Attendance

- Robert Geis (C)
- Major Glen Strathmann (CSO)
- Jimmy Gray (H)
- Steven Bond (H)
- Sheriff Gabe Morgan (NNSO)
- Alan Archer (NN)
- Martin Thomas (N)
- Col. Michael O'Toole (NSO)
- Michael Goldsmith (N) **Vice Chairman**
- Lisa Lucas-Burke (P) **Chair**
- Robert Moore (P)

A quorum was present.

Others in Attendance

Col. Jeff Vergakis; Lt. Col. William Anderson; Cpt. Kuanasia Murphy, Brianna Rogers, Deanna Isom, Erika Reuter, Cpt. Nash; Deborah Hand, Kelly Curry, Carla Brown-Anders, Jeff Rosen Esq., Jim Welch, Jim Davis

Call to Order

Lisa Lucas-Burke called the meeting of the Hampton Roads Regional Jail Authority to order on the 20th day of April 2022 at 1:30 pm.

Approval of Minutes

Lisa Lucas-Burke requested a motion for the Board to approve the minutes from March 16, 2021. Robert Geis moved to approve the minutes, and Martin Thomas seconded. A roll call vote was taken, and the minutes were unanimously approved.

Finance Committee Meeting Update

- Deborah Hand – Reported the Finance Committee reviewed the revised per diem allocation documentation for the FY2023 budget. She provided background information on this topic stating on February 16, 2022, the Board approved the Authority's FY2023 budget. She stated as part of that approval, the Budget provided estimates of the allocation of each Member's FY 2023 per diem share. In calculating those estimates, the budget model used a historical per diem credit of \$4.45 per inmate day for the Portsmouth discount. She stated at the February Board meeting, Portsmouth requested that the Finance Committee and PFM revisit those estimates. Ms. Hand stated because the Average Daily Population (ADP) that the FY2023 budget was reduced to 450 and per the requirements outlined in Section 4.1 of the Service Agreement, PFM developed a new model for the Authority to calculate the Portsmouth credit. She stated instead of a discount on the daily per diem amount, the new model calculates Portsmouth's total discount for the year. She noted this model, and the calculations were explained to the Finance Committee and are being recommended to the Board for their approval. She noted the Authority's Financial Advisor, Kevin Rotty, is available for questions and asked if there were any

questions on this topic. She stated the worksheet attached to the Board packet shows changes in the allocation, and there is approximately \$148,000 that'll be distributed.

- Sheriff Morgan – Asked for an explanation on the \$4 per diem credit.
- Deborah Hand explained that the discount would usually come from the per diem amount. She provided an example stating that if the discount is \$4 and the per diem rate is \$75 for the other members, Portsmouth would pay \$71. She stated there is a new structure with tiered levels of classification of inmates and noted this information will be tracked. She stated when PFM created the model, they were using the Service Agreement population number of 1,125 instead of the new number of 450. PFM recalculated and came up with the total expense for the year. She stated Portsmouth gets a discount on capital related to the land because they sold the land to the Authority at a discount. She stated Portsmouth also receives a bed discount for capital expenses for everything other than the land and they are not responsible for paying a portion of the Payment in Lieu of Taxes (PILOT).
- Kevin Rotty – Stated the new calculation is based on the reduced inmate population but in a more straightforward methodology. He stated it applies easier to the Service Agreement.
- Robert Geis – Asked if this dollar amount better reflects the percentage based on the number of beds currently used or the number of beds the Service Agreement was based on?
- Kevin Rotty – Answered yes.
- Robert Geis – Asked if this is what it should have been used as the budget was being built.
- Kevin Rotty – Answered yes and noted the Finance Committee met on February 14th to review different options. He noted the Portsmouth discount was questioned on how it was calculated.
- Deborah Hand asked for the Board to approve the number of allocations. Robert Geis motioned for approval and Jimmy Gray seconded. A roll call vote was taken and unanimously approved.
- Col. Vergakis – Informed the Board the Finance Committee continues to meet every two weeks and the next meeting is scheduled for April 25, 2022. He stated the Finance Committee is reviewing different options but needs to narrow them down. He stated the members were asked to consult with their Sheriffs on the options to help with this. Col. Vergakis stated the Committee is looking to hold an Operations Committee and Finance Committee meeting together on May 9, 2022. He noted an email invite will be sent to all members.

Treasurer's Report

- Erika Reuter – Reported telephone revenue is trending upward due to no visitations.
- Lisa Lucas-Burke motioned to approve the Treasurer's Report. Robert Geis moved the motion and Jimmy Gray seconded. A roll call vote was taken with unanimous approval.
- Col. Vergakis – Shared with the Board that Deanna Isom, the person who usually presented the Treasurer's Report, is retiring.

Review of Operations and Activities

Medical

- Patrick Perdew – Reported medical is continuing daily infusion and methadone transports. He reported on the high acuity patients stating there are five dialyses, four cancer, two cardiac, and one AIDS. He reported two patients on neutropenic precautions and 29 HIV patients. He noted

one patient came to the jail severely immune-compromised but due to the medical staff's hard work, the patient was able to be moved to the general population. He reported the two pending heart surgeries have been completed. He reported that 22 COVID vaccinations were administered in March and 30 PPDs were given. For Behavioral Statistics, Mr. Perdeu reported 147 special needs visits, 98 treatment plans, and 2 Temporary Detainment Orders (TDOs).

Security

- Cpt. Murphy – Reported two quarantine Pods, one with 19 males and the other with four females. She reported no active COVID cases in the jail. She reported nine Pods are open, 18 posts, and one hospital watch. She stated the next Academy class begins on May 6, 2022, with seven recruits enrolled. She shared details on an upcoming Employee Recognition Banquet as well as events planned for National Correctional Officer Week.
 - Sheriff Morgan – Asked about the nature of the quarantine Pods.
 - Cpt. Murphy – Answered they are few new admissions.

Human Resources

- Carla Brown-Anders – Reported she continues to onboard new hires every two weeks. She stated she uses social media to recruit and encourages employee referrals. She reported she is working with ECPI to get opportunities to speak with recent graduates.
 - Lisa Lucas-Burke – Inquired about the recent Newport News job fair and the outcome.
 - Carla Brown-Anders – Answered there were 600 candidates and 75 stopped by the HRRJ booth. She stated many were scheduled for interviews. She also stated she is working with local radio stations for marketing.

Maintenance Projects

- Cpt. Nash – Reported the Transportation Department completed 425 runs including medical, mental health, TDOs, and hospital admissions. He reported 89 intakes, 75 releases, and 244 video courts. He reported that 788 inmates were seen by medical for sick calls, clinic visits, or mental health visits. Regarding the Maintenance Department, he reported a total of 261 tickets with 253 closed. He reported eight remain open due to pending parts or repairs. He stated the Conex boxes to hold the kitchen equipment have been delivered.

Mental Health Grant

- Brianna Rogers – Reported the following numbers from January 1, 2022, to April 31, 2022: total number of CORE participants is 89, total referrals received were 71, and 55 have been accepted. She stated CORE focused on community outreach through establishing partnerships and collaboration with Hampton Roads Community Health Clinic with assistance for applying or re-establishing Medicaid with individuals before release. She stated CORE has been able to collaborate with re-entry councils amongst each jurisdiction to share resources with the cities served covered on the grant. In doing so they have been able to refer inmates in this quarter to Newport News re-entry that have been released to that jurisdiction for further assistance with the goal to do the same upon release to other jurisdictions including Norfolk, Hampton, Portsmouth, and Chesapeake. She stated on these re-entry meetings, CORE staff focus on creating stabilization upon release to include housing, employment resources, and securing benefits. She stated CORE staff attended the earlier mentioned job fair and they were able to connect with over 10 employers that were willing to hire individuals upon release. She reported CORE has been successful in assisting jail security and staff with quick turnarounds for

placement of Serious Mental Illness (SMI) individuals upon release by consistently collaborating with the local community service boards' Forensic Discharge planners and establishing a rapport of commitment, along with reaching out to other resources in the community. She stated the Certified Peer Support Specialists conducted over 640 hours of evidence-based services to the CORE participants in the jail and the Clinical Therapist and Program Administrator through the City of Portsmouth assisted in eight granted TDOs during this quarter. Lastly, she reported on the aftercare for each jurisdiction: Hampton/Newport News CSB had 14 inmates who were receiving program services that were released. Two of those appeared at their first behavioral health appointment and 12 received any services because of forensic discharge planning support. Norfolk CSB had one inmate who was receiving program services that were released. That one appeared at their first behavioral health appointment and received any services because of forensic discharge planning support. Portsmouth and Chesapeake CSB did not have any involvement.

Superintendent Report

- Col. Vergakis – Reported there are no inmates or employees with COVID. He reported Housing Unit 2 remains closed. He reported the following information regarding state responsible and out-of-compliance inmates: 116 state responsible inmates including 27 for Chesapeake, 37 for Hampton, 31 for Newport News, 20 for Norfolk, and one for Portsmouth. He reported another count for those who are out of compliance: Chesapeake 2, Hampton 12, Newport News 10, Norfolk one, and Portsmouth one. He reported there are four inmates considered the high cost and are state responsible and of those four, three are out of compliance. He reported that 10 inmates were transferred to the Department of Corrections (DOC) today. He mentioned that last month he reported some delays in DOC sending reimbursements, but they are caught back up. He reported the following reimbursements for March: \$25,000 for dialysis, \$108 for X-rays, \$36,000 for medical care, \$150 for eye care and \$57,406. He reported the overall total is \$643,000.
 - Sheriff Morgan – Noted the importance of HRRJ pursuing their reimbursement money and applauded the staff for staying on top of the issue.
- Col. Vergakis – Continued his report and provided an update on some projects. He reported the inmate showers and kitchen projects are ongoing. He stated the ovens arrived and installation has begun. He noted the kitchen will be shut down and Western Tidewater Regional Jail will be providing inmate meals for 10 days. He reported the kitchen floor renovations will begin soon and the whole project will take approximately six months to complete. He provided an update on the hot and cold-water coil project reporting seven coils are on the roof with another two to be installed by the end of the week. He noted more will be installed over time pending the weather and stated the temperatures need to stay over 60 degrees. He reported some repairs are needed to pass the fire alarm inspection. He stated there is \$28,000 of repair work that needs to be done and HRRJ staff is reviewing what is mandatory to get the system up to code. He stated Mosely Architect is drafting the design and is expected to be done by the end of the week.
 - Sheriff Morgan – Asked if there is an estimated time of completion for the renewal project.
 - Col. Vergakis – Answered no and stated the bid will be put out in May.
- Col. Vergakis – Continued his report stating there is a hold on the stormwater project. He reported on grants stating in the past HRRJ staff went to FEMA for reimbursement for COVID response. He stated previously they received \$50,000 and HRRJ staff will be going back to them for reimbursement since FEMA is paying 100%. He stated the next amount is predicted to be

\$63,000. He stated Crisis Intervention Training (CIT) is every other month and during the most recent class there were four outside agencies, a Police Officer from Old Dominion University, two from Newport News Sheriff's Office, and 12 from Hampton Sheriff's Office, and 12 HRRJ staff. He stated the next class is scheduled from June 6, 2022, to June 10, 2022. He stated National Correctional Officers Week is coming up and there are events planned for the staff throughout the week.

- Lisa Lucas-Burke – Asked for an explanation between inmates who are state responsible and out of compliance.
- Sheriff Morgan – Answered those convicted on a felony and have been given a DOC number but are past their 60-days to be picked up gets labeled as out of compliance. He stated inmates will remain at the jail until DOC picks them up so all of their medical expenses are state responsible.
- Col. Vergakis – Stated beginning July 1, 2022, the new sentencing guidelines will be in place, and it's expected numerous inmates will be picked up after that date.
- Sheriff Morgan – Noted DOC changing sentencing guidelines will prompt the releases in July 2022.
- Col. Vergakis – Lastly, reported the HRRJ reimagination blueprint is in its final edits and will be sent to the Board members once it's completed.

Closed Session

Alan Archer read the motion to go into closed session and Robert Geis seconded. A roll call was taken, and the motion was unanimously approved.

Certification

Alan Archer read the motion to reconvene in an open session. Sheriff Morgan seconded, and a roll call vote was taken. The motion was unanimously approved.

Additional Business

- Lisa Lucas-Burke - Thanked everyone for attending the meeting and reminded the members to RSVP to the HRRJ Employee Recognition Banquet.
- Sheriff Morgan – Thanked the Superintendent, Assistant Superintendent, and all HRRJ staff for their hard work.

Adjournment

The next meeting is scheduled for June 15, 2021.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
April 30, 2022**

	ADOPTED FY 2022 BUDGET	TRSF/ ADJUST FY 2022 BUDGET	ACTUAL FY THRU 04/30/22 ACTUAL	PROJECTED TOTALS 06/30/22	PROJECTED VARIANCE 06/30/22
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	1,175,300		714,611	857,533	(317,767)
Reimbursement - Compensation Bd	11,013,839		9,197,707	11,013,839	-
Member Per Diems	32,845,438		27,407,400	32,888,880	43,442
Out-of-Compliance Medical	300,000		494,495	659,327	359,327
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		5,601	7,468	(4,532)
Telephone Revenues	200,000		290,852	387,802	187,802
Gain (loss) on Disposal of Property			2	2	-
Inmates' Keep Fees	50,000		67,953	81,544	31,544
Special Revenues	213,000		154,690	206,253	(6,747)
Miscellaneous Revenues	15,000		18,514	22,217	7,217
Grant		460,700	104,312	460,700	-
Cash from Fund Equity	2,095,723			2,095,723	-
Capital Repair and Replacement					-
Operating Reserve					-
TOTAL REVENUES / SOURCES	47,920,300	460,700	38,456,137	48,681,289	300,287
<u>EXPENDITURES / USES</u>					
Personal Services	12,618,622		8,455,823	10,146,988	(2,471,634)
Employee Benefits	5,810,147		3,431,095	4,117,314	(1,692,833)
Inmate Medical Services	9,467,593		8,633,625	10,360,350	892,757
Purchased Services	2,839,028		2,202,933	2,643,520	(195,508)
Other Charges	2,918,410		1,923,054	2,134,269	(784,141)
Materials and Supplies	544,000		415,754	498,905	(45,095)
Miscellaneous - Special	213,000		144,096	172,915	(40,085)
Grant		460,700	310,886	460,700	-
Capital Outlay	2,441,500		752,545	2,441,500	-
Financing Costs	4,321,547		467,788	4,321,547	-
Estimated Member Rebates	6,746,453			6,746,453	-
Total Expenditures / Uses	47,920,300	460,700	26,737,598	44,044,460	(4,336,540)
Budget to Actuals Variance	-	-		4,636,828	4,636,826
Fund Balance: Estimated Change in Net Position			11,718,539		
Total Budget Exp. Vs. Revenue	47,920,300	460,700	38,456,137	48,681,289	300,287



Medical and Behavioral Health

18 May 2022

Patrick Perdew, Health Services Administrator
Meghan Stringer, LPC, C-PD Mental Health Director



Frequent
Transport

- Daily Methadone x2
- Bi-weekly blood transfusions
- Monthly Remicade infusions
- 2-3 times weekly OBGYN appts.

Medical Department



High Acuity

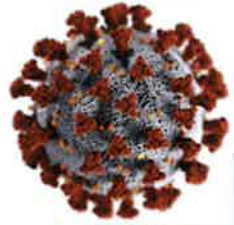
- 4 Dialysis
- 4 Cancer
- 2 Cardiac
- 1 AIDS
- 29 HIV
- \$89,364



High Acuity

- A pregnant female arrived from another jurisdiction with undiagnosed pregnancy (sent out at intake due to high-risk status) was 7.5 months pregnant, extremely high risk required many outside appointments for maternal and fetal monitoring. The patient delivered a female infant via c-section on 8 May 2022.
- 2 Patients on IV antibiotics, and both patients required biweekly labs, frequent follow-ups, and close monitoring. One patient with significant deficits in gait and patient also has limited use of arms. IV antibiotic was completed in early May.
- Patient presented to intake with low BP, appearing toxic, and was sent from intake and diagnosed with acute kidney failure and Congestive heart failure. The patient decompensated quickly. Companionate release granted while admitted to a local hospital, released from custody 4 April 2022.
- Patient with Aplastic Anemia, Bi-weekly infusions at an outside facility, also required multiple long-term Hospitalization due to very poor prognosis, Released to home 8 April 2022.
- Patient with recent spinal surgery for neoplasm, requiring aggressive physical therapy. The patient also has a rare form of diabetes that causes the patient to have many episodes of hypoglycemia, requiring very close management. Released 4 May 2022

Medical Department



Immunizations

- PPD: 58 PPD's placed.



Procedures

- 1 Colonoscopy
- Remicade infusions
- Bi-weekly blood transfusions

Behavioral Health



Behavioral Stats

- 145 Special Needs visits
- 100 Treatment Plans
- 4 TDOs

FACILITY NAME:		Hampton Roads Regional Jail 2022												
Health Services Statistical Report	Average	May 2021	Jun 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	Totals YTD
AVERAGE DAILY POPULATION	384.5	396	363	384	397	387	358	327	410	396	398	405	393	4614
MEDICAL														
INTAKE SCREENING BY WELLPATH	63.3	108	63	49	77	23	47	35	133	30	54	67	73	759
SICK CALL - NURSES	261.3	402	165	265	318	161	149	191	315	451	292	237	189	3135
SICK CALL - PROVIDER	71.5	88	71	98	96	44	35	51	53	76	69	76	101	858
SICK CALL - TOTAL ENCOUNTERS	324.8	490	236	363	390	205	184	242	299	527	361	313	287	3897
SICK CALL - TOTAL REFERRALS RECEIVED	187.6	510	93	102	154	94	100	86	78	127	293	324	290	2251
EMERGENCY RESPONSE - ON-SITE	21.9	37	40	46	51	23	6	11	12	18	6	7	6	263
NURSE CONTACTS - TREATMENTS & MONITORING	5233.9	5807	5009	5102	5221	5188	5214	5240	5489	5189	5215	5121	5012	62807
DETOX-CIWA & COWS	0.4	0	0	0	0	0	0	0	1	1	1	1	1	5
HEALTH ASSESSMENTS	43.3	48	63	49	58	23	6	35	49	18	35	62	73	519
ANNUAL HEALTH ASSESSMENTS COMPLETED	27.9	56	64	56	62	9	13	17	12	5	10	11	20	335
X-RAYS (NON-TB RELATED) ON-SITE	22.0	25	32	27	17	26	18	18	23	15	26	21	16	264
LABS	111.0	88	111	96	104	88	106	108	114	121	170	108	118	1332
MENTAL HEALTH														
NEW PSYCHIATRIC PATIENTT VISITS	31.2	22	50	38	28	16	15	27	52	49	27	16	34	374
FOLLOW UP VISITS	118.9	101	82	22	32	125	152	112	166	159	186	124	166	1427
PSYCHIATRIC NURSE PRACTITIONER VISITS	47.3	64	81	51	97	77	78	58	62	0	0	0	0	568
BEHAVIORAL HEALTH PROVIDERS														
BEHAVIORAL HEALTH INITIAL EVALUATION	62.3	108	69	66	69	37	45	32	111	35	43	60	73	748
FOLLOW-UP CONTACTS	118.2	123	111	61	126	122	131	90	166	113	157	139	79	1418
SPECIAL NEEDS CONTACTS	145.9	115	183	172	154	133	112	108	124	192	139	174	145	1751
TREATMENT PLANS	84.4	91	85	80	107	87	77	60	109	56	63	98	100	1013
SEGREGATION ROUNDS	251.5	402	380	311	297	325	305	258	225	211	106	98	100	3018
INDIVIDUAL THERAPY CONTACTS	13.0	18	24	28	25	14	9	8	0	3	0	11	16	156
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENTS IN GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB ABUSE GROUP THERAPY	0.0	23	30	30	28	17	14	15	12	0	0	0	0	169
# PTS IN SUB ABUSE GP THERAPY	0.0	30	25	28	36	15	12	13	10	16	28	16	24	253
DISCHARGE PLANNING CONTACTS	31.1	43	40	21	31	21	20	28	31	28	26	44	40	373
SUICIDE WATCH														
# OF SUICIDE THREATS/IDEATIONS	15.3	14	16	14	11	5	11	12	18	18	19	28	18	184
# OF NON-SUICIDAL SDV	2.7	3	4	2	1	2	2	1	2	1	6	5	3	32
# OF SUICIDAL SDV(some intent to die)	3.2	3	0	22	0	0	1	0	0	1	6	1	4	38
# OF serious suicide attempts(sent offsite)	0.2	1	0	0	0	0	0	0	0	0	0	0	1	2
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF SUICIDE WATCH EVENTS	19.9	21	20	18	12	7	14	13	23	20	31	34	26	239
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	96.8	51	69	66	51	62	129	56	162	106	140	190	79	1161
TRANSFERS														
# OF PETITIONS FOR EMERGENCY TRANSFERS	2.5	5	2	0	1	2	1	1	4	3	4	3	4	30
# OF PATIENTS CIVILLY COMMITTED	2.4	5	2	0	1	2	1	1	4	3	4	2	4	29
CRITICAL CLINICAL EVENTS														
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEHAVIORAL HEALTH DATA														
# OF PATIENTS ON SPECIAL NEEDS LIST	160.0	149	174	166	151	149	138	131	181	153	154	178	196	1920
# OF SICK CALL MENTAL HEALTH	44.7	61	62	40	38	18	52	26	18	58	45	65	53	536
# OF BH SICK CALL REQUESTS/REFERRALS	48.1	70	65	47	39	18	54	27	25	62	52	56	62	577
COMMUNITY SERVICES BOARD														
TOTAL REFFERALS	31.3	43	40	21	31	21	20	28	41	28	18	44	40	375
HAMPTON/NEWPORT NEWS	22.5	28	36	21	30	21	20	28	8	25	9	23	21	270
NORFOLK	3.8	2	1	0	1	0	0	0	21	2	5	5	8	45
PORTSMOUTH	0.8	2	1	0	0	0	0	0	1	0	0	2	3	9
CHESAPEAKE	4.3	11	2	0	0	0	0	0	11	1	4	14	8	51
DENTAL														
DENTAL EXAMS	94.1	121	121	112	160	63	74	121	81	91	63	71	51	1129
DENTAL SICK CALL / SCREENS	38.7	44	35	45	54	14	38	35	35	40	29	56	39	464
EXTRACTIONS	17.3	17	13	27	39	20	5	14	6	14	10	23	19	207
REFUSALS	11.5	18	23	13	13	4	4	28	7	6	6	10	6	138
TEMPORARY FILLINGS	9.7	11	15	10	15	0	1	10	3	10	16	10	15	116
OFF-SITE DENTAL REFERRALS	0.3	1	1	1	0	0	1	0	0	0	0	0	0	4
OTHER SERVICES NOT LISTED	22.3	21	15	16	28	21	18	12	25	26	21	38	26	267
ANNUAL EXAMS	10.1	9	14	13	11	4	7	22	5	8	7	13	8	121
NUMBER OF PATIENTS SEEN	91.5	118	93	112	147	59	70	93	74	91	65	105	71	1098

FACILITY NAME:

Hampton Roads Regional Jail 2022

Health Services Statistical Report	Average	May 2021	Jun 2021	July 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	Totals YTD
OFF-SITE SERVICES														
EMERGENCY ROOM VISITS	8.6	16	9	9	3	7	3	8	8	8	8	15	9	103
AMBULANCE TRANSPORTS to ER	2.2	1	1	1	0	0	5	6	2	4	4	2	0	26
JAIL TRANSPORTS to ER	7.8	15	8	8	3	7	9	8	6	4	4	13	9	94
HOSPITAL ADMISSIONS	3.2	2	2	6	2	2	5	6	1	2	3	6	1	38
HOSPITAL DAYS	12.8	9	3	29	11	11	4	2	7	16	10	47	5	154
AVERAGE LENGTH OF STAY	12.0	5	1	4	5	9	34	2		11	10	47	5	133
ON-SITE SPECIALTY CONSULTATIONS	142.0	162	173	124	132	115	178	124	146	56	194	143	157	1704
OFF-SITE SPECIALTY CONSULTS	51.0	47	51	40	53	34	51	41	18	58	67	91	61	612
ONE DAY SURGERIES	3.3	2	7	4	2	2	8	8	1	1	0	4	1	40
OFF-SITE RADIOLOGY	0.9	0	0	0	0	0	0	0	0	0	6	2	3	11
DEATHS ON-SITE	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEATH IN CUSTODY	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHARMACEUTICALS														
TOTAL I/MS ON MEDS	324	350	315	324	331	304	286	263	331	315	374	340	349	3882
PSYCH MEDICATION ORDERS	609	641	626	644	582	559	460	748	240	611	732	760	700	7303
TOTAL I/M'S ON PSYCHOTROPIC MEDS	226	238	223	220	221	215	203	184	240	230	242	258	241	2715
COST OF PSYCH MEDICATIONS	12431	10000	10000	10000	11000	15000	10000	14000	15000	15916	12547	10461	15246	149170
COST OF HIV MEDICATIONS	58801	58000	52000	47000	47000	50000	29000	34000	98000	77000	99404	98613	89364	628768
CHRONIC CARE														
CC INCLUDING MH	373.7	419	382	364	367	350	334	314	387	366	386	411	404	4484
CC EXCLUDING MH	267.8	317	199	247	205	267	264	165	266	302	315	340	326	3213
ENDOCRINE	52.2	51	36	40	57	44	48	40	44	57	65	73	71	626
NEUROLOGY	45.8	61	40	38	40	41	46	15	17	55	61	69	66	549
HIV	19.3	24	4	15	12	13	13	12	19	26	35	29	29	231
PREGNANT WOMEN	2.1	0	0	0	0	2	1	1	3	4	4	5	5	25
PSYCH	280.5	321	257	281	278	267	259	246	255	284	302	314	302	3366
HYPERTENSION / CARDIOVASCULAR	112.8	190	64	66	50	70	116	132	115	130	135	150	136	1354
ORTHOPEDIC	23.7	27	20	27	22	21	24	22	22	26	24	26	23	284
INFECTIOUS DISEASE	40.4	51	23	32	37	32	34	15	38	46	59	60	58	485
GENERAL	256.0	291	184	189	225	278	215			253	282	306	337	2560
PULMONARY	61.9	71	47	42	29	40	70	49	55	80	83	89	88	743
TOTAL OF CHRONIC CARE VISITS														
ASTHMA/COPD	13.3	14	7	8	29	5	4	23	19	12	12	11	16	12
DIABETICS	15.8	21	12	15	27	5	9	15	13	19	22	15	17	19
DIALYSIS	43.5	60	52	56	52	52	45	48	50	49	48	5	5	58
HIV	9.7	14	4	8	8	3	5	3	14	14	10	17	16	14
HYPERTENSION/CARDIOVASCULAR	45.5	31	32	33	50	54	48	50	49	50	49	51	49	48
SEIZURE DISORDER	3.3	3	1	3	8	4	1	5	1	4	1	5	4	40
THYROID	1.3	1	1	1	5	1	0	5	0	0	1	1	0	16
OTHER	16.3	12	20	18	20	18	9	15	13	11	24	21	15	30
INFECTIOUS DISEASE CONTROL														
PPDs PLANTED	53.0	70	75	72	77	88	50	40	40	16	20	30	58	636
PPDs READ	48.5	64	69	67	77	88	45	25	39	16	20	30	42	582
POSITIVE PPDs	0.1	1	0	0	0	0	0	0	0	0	0	0	0	1
TB RELATED CHEST X-RAYS	1.9	3	5	5	4	2	2	0	0	0	1	1	0	23
ACTIVE TB	0.2	1	1	0	0	0	0	0	0	0	0	0	0	2
HIV TEST	14.8	12	18	13	10	12	13	23	23	10	10	13	20	177
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF POSITIVE HIV INMATES	21.2	18	17	17	17	13	13	6	34	31	35	29	24	254
HEPATITIS B	0.3	0	0	3	0	0	0	0	0	0	0	0	0	3
HEPATITIS C SCREENING	16.3	11	24	14	9	11	11	26	26	11	12	17	23	195
HEPATITIS C ABNORMAL	1.3	0	4	1	1	1	1	1	1	0	3	2	1	16
RPR TESTED	15.0	13	23	9	8	11	13	24	24	11	9	15	20	180
RPR POSITIVE	1.5	2	2	3	0	1	2	2	2	3	0	1	0	18
STD TESTED (chlamydia, gonorrhea, trich)	10.6	7	15	9	0	12	5	17	17	10	9	10	16	127
STD POSITIVE	1.5	2	2	3	0	1	2	2	2	1	0	2	1	18
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA CONFIRMED	0.1	0	1	0	0	0	0	0	0	0	0	0	0	1
CONFIRMED MRSA TREATED	0.1	0	1	0	0	0	0	0	0	0	0	0	0	1
SUSPECTED MRSA TREATED	0.1	0	1	0	0	0	0	0	0	0	0	0	0	1
INFLUENZA SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0
INMATE COVID VACCINES COMPLETED	35.0	62	66	38	15	80	66	15	6	8	42	22	0	420
COVID POSITIVE INMATES	4.2	1	0	0	1	10	2	0	8	18	7	3	0	50
HRRJ STAFF														
PPD IMPLANTED	9.2	0	0	0	0	0	0	0	0	0	110	0	0	110
ALL STAFF														
COVID VACCINES COMPLETED	5.4	5	15	5	0	9	11	4	7	8	1	0	0	65

Off-site Services Report 2022				
Type of Visit	January	February	March	April
Emergency Room Visits	8	8	16	9
Ambulance Transports	4	4	2	0
Jail Transports	4	4	14	9
Hospital Admission/Days	21	10	47	5
<i>Average # of hospital days</i>	19	10		5
<i>Number of patients</i>	2	3	4	1
Offsite Visits	26	9	47	7
General Surgeon	1		2	
Nephrology			1	
Neurology	1	1	2	
Ophthalmology	3		2	3
Orthopedics	15	3	5	
Cardiology	4	2	2	
ENT				
Plastic & Reconstructive Surgery				
Podiatry		1	3	
Rheumatology				
Urology			3	
Infectious Disease	1			
GI			2	4
Dermatology			1	
Oral Surgery			1	
Oncology			2	
OB/GYN			13	
Vascular	1	2	1	
Cardiovascular			3	
Dermatology			1	
Neurosurgery			3	
Offsite Visits W/Procedures	24	44	53	61
Cardiology			2	3
Dermatologist		1		
ENT				
General Surgeon		1	2	1
GI	2	1		2
Hematology				
Infectious Disease		1		
Maxillofacial/Oral Surgery				
Methadone	17	30	46	43
Neurology				
Nephrology				1
Oncology		1	1	

Ophthalmology		2	1	4
Oral Surgery			1	1
Orthopedic		2		3
Plastic & Reconstructive Surgery				
Pulmonology				
Rheumatology		1		1
OB/GYN	3			1
Urology		3		
Podiatry				
Orthodontist				
Vascular	2	1		1
Cardiothoracic Surgery				
Neurosurgery				
Wound Care				
Offsite Radiology	0	6	4	3
Bone Scan				
Cardiology				
CT Scan		2	1	2
Interventional Radiology/PICC Line				
Mammogram				
MRI		2	2	1
PET				
Radiation Oncology				
Ultrasound		1		
X-Ray		1		
Echocardiogram				
Stress Test			1	
EMG				
Offsite One Day Surgery	0	0	4	1
General Surgery				
GI				1
Orthopedic			1	
ENT				
OB/GYN				
Oral/Maxillary Surgery				
Podiatry				
Ophthalmology				
Vascular			2	
Oncology				
Urology				
Dermatology				
Cardiology			1	
Cardiothoracic Surgery				
Offsite Chemo				

Physical Therapy				
Offsite Radiation Therapy				
Total Offsite Apts Including ER Visits	58	67	177	89

Human Resources Recruiting Report May 2022

April Updates

Hired 7 = 4 Sworn & 3 Civilians

Termed 16 = 12 Sworn & 4 Civilians

April 11th Start Date - 7 = 4 Jail Officers & 3 Civilians

Terminated / Retired - 16

Recruitment Efforts

Job fairs on-site & off-site

Three currently in the pipeline for the next new hire orientation

Indeed is the top resource for recruiting



HAMPTON ROADS REGIONAL JAIL INMATE TRANSPORTATION REPORT



April 30, 2022

Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	13	33	13
Hampton	14	9	18
Newport News	35	15	24
Norfolk	16	9	14
Portsmouth	2	0	2
TOTAL RUNS	80	66	71

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	31
Transportation to Maryview Hospital	-	5
Transportation to Norfolk Sentara Hospital	-	2
Transportation to Emergency Room via Ambulance	-	0
Transportation to Emergency Room via Jail Vehicle	-	9
Transportation to medical appointments	-	84
Transportation to mental health facilities	-	6
TOTAL		137
 TOTAL TRANSPORTATION RUNS ABOVE		208
TOTAL RETURN TRIPS TO THE FACILITY		146

TOTAL 354

HRRJ Monthly C.O.R.E Program Report (April 1st-30th 2022)

Total number of CORE participants: 104

Total of referrals for the month of April that were received: 28

Total of the referrals that were accepted for the month of April: 23

C.O.R.E Monthly Update

- CORE staff in the month of April have assisted in advocating for a participant to gain acceptance into a Human Trafficking program in which they are not awaiting a bed to become available. This individual was released in the 2nd quarter and returned back to the jail within 90 days. However during the initial quarter did not engage in CORE services or complete group trainings in November of 2021. Inmate reported how she now sees the benefits in following up with the services provided in the re-entry program.
- CORE assisted with advocating for a participant to attend a wake due to the passing of his guardian by reaching out to the family members of the individual as well as providing peer support to assist in process with his grief. This individual is an active participant in CORE and completed Seeking Safety in the previous quarter.
- CORE assisted in advocating for an inmate from the city of Norfolk to receive coordination assistance with the city of Woodbridge, Va. We were able to provide a greyhound bus ticket, hotel and cab fare as well as food items during inmate's transition back to Woodbridge. As a result the individual was able to follow up with his intake appointment and receive medical and mental health assistance.
- CORE staff assisted with the transition of an inmate to the city of Norfolk to receive a 30 day hotel stay, bus passes and food items.

All of the above individuals are successes of consistently following up with Peer Support, Re-Entry jail services and the outreach services provided upon release with Forensic Discharge planning support.

- HRRJ leadership recently collaborated with Forensic Discharge planning Grant supervisors of each CSB in which a round-table discussion will take place on July 13th in person to include each discharge planner, supervisor, and managers. Agenda items will be discussed at that time.
- Portsmouth and Chesapeake are currently in the jail assisting consumers. Hampton Newport News CSB currently has 1 of 3 D/C planners in the jail of no contact visits while the other 2 D/C planners undergo jail staff orientation for the month of May and July. Norfolk is currently not in the jail and there has been no discussion yet from leadership

progressing their 3 D/C planners into the jail per FDP supervisor meeting held on 5/11/2022; they continue to remain virtual with zoom capability.

In relation to aftercare for the month of April which is a separate Forensic Discharge Planning Grant that also provides intensive case management to CORE participants:

Hampton/ Newport News CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month (January 1st-March 31st) 5
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 4

Norfolk CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this month (January 1st-March 31st) 2
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 2

Portsmouth CSB

Had 0 inmates that were enrolled in CORE that were discharged during the month of April

Chesapeake CSB

Had 0 inmates that were enrolled in CORE that were discharged during the month of April